



MEMO

WILL COUNTY ILLINOIS

LAND USE DEPARTMENT

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WILL COUNTY EXECUTIVE

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Community Development Division
158 North Scott Street
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TO: CDBG/HOME Advisory Board
FROM: Martha Sojka
DATE: April 29, 2026
RE: Program Year 2026 Draft Action Plan project selections

HUD allocation history and requests for Program Year 2026 funding

	PY2024	PY2025	PY2026	PY2026 Requests in Applications
CDBG	\$2,063,056.00	\$2,089,349.00	\$2,182,047.00	\$7,873,038.40
HOME Consortium	\$1,157,439.00	\$1,181,190.15	\$1,181,448.51	\$1,748,250.00
ESG	\$149,484.00	\$149,788.00	\$151,163.00	\$426,000.00

Staff Funding Recommendations

Staff funding recommendations are made based on available funds, eligibility, application composite scores, prior funding, meeting Consolidated Plan goals and priorities. Additionally, new applicants are taken into consideration, geographical service area, availability of other funds and readiness to proceed are also evaluated to ensure timely expenditure of funds. Staff consulted with City of Joliet staff, the Mental Health Board and United Way, who also grant out funds, to ensure no duplication of benefits for recent applications and awards. See attached CDBG, HOME, ESG staff Recommendations and the application scoring criteria.

CDBG Program

Community Services Opportunity

The requests for community service projects exceeded the 15% public service cap, therefore not all projects are recommended for funding. Sixteen (16) applications were received, amounting to \$2,533,071.20 in requests. Of the 16 applications, six (6) are recommended for funding. The 6 recommended awards, scored above the median score of 81.25, are within the 15% cap, and help meet the goals of the Consolidated Plan. These include:

APPLICANT	PROJECT/PROGRAM	REQUEST	NOTES
National Hook Up	Food pantry operations, Joliet Twsp	\$93,000.00	Joliet Twsp highest poverty rate
Sharefest	Food pantry/bank operations, New Lenox/Will County	\$59,030.40	Pantry and food bank support for other local pantries in high need areas
WCCCC	Housing Counseling, Will County	\$77,000.00	Only HUD certified agency; meet CP goal
Catholic Charities	Homeless services, Will County	\$45,000.00	Only emergency shelter; meet CP goal
CASA	Homeless services/ DCFS, Will County	\$25,000.00	Prior grantee; high score
Give Something Back	Youth services, mentoring, coaching program	\$25,000.00	New applicant; high score

The applications below are not recommended for funding due to various reasons including limited funding, prior year funded, lower scoring application, and/or don't advance Consolidated Plan goals.

APPLICANT	PROJECT/PROGRAM	REQUEST	NOTES
Northern IL Food Bank	Funding to purchase food items for members	\$100,000.00	Limited funds; funded prior years
Salvation Army	Food pantry operations, Joliet	\$300,000.00	Limited funds; City of Joliet centric
IL Partners in Hope	Food bank S & SW suburbs	\$100,000.00	Limited funds; scope
Loaves & Fishes	Food pantry operation, northern Will County	\$39,999.00	Limited funds; northern Will thru satellite locations
Blueprint Agency	Lease support at mental health agency	\$25,956.00	Limited funds; other resources
Holsten Human Capital Dev	Senior programming at River Walk Apt., Joliet	\$74,769.40	City of Joliet; site specific
2morrow Startz 2 Day Inc	Youth services, operations	\$25,000.00	Limited funds; lower score
Family International Outreach	Youth services	\$ 1,500,000.00	Limited funds; lower score
Recovery Community Center	Support for recovery access for substance abuse	\$30,000.00	Limited funds; lower score
Stepping Stones	A/C units at main office and conference center	\$13,316.40	Not a service – capital improvement

Capital Improvements Opportunity – Public Infrastructure

The requests for public infrastructure (6 applications) and community facility (10 applications) improvements exceeded the amount available. Projects that are public infrastructure set a-sides, are recommended for funding.

The set aside requests for funding include the following:

- Will County set-aside: Southeast Joliet Sanitary District water/sewer transfer to the City of Joliet for \$600,000 (part of a multi-year commitment)
- Will County set-aside: Repayment of IEPA loan for Ridgewood improvements
- Village of Bolingbrook: Joint agreement allocation amount for public infrastructure

The following CDBG public infrastructure projects are not recommended for funding due to prior years’ funding and/or funding limitations as these requests are large infrastructure projects with high funding requests:

	Applicant	Project	Amount Requested	Notes
Public Infrastructure	Lockport Township Fairmont	Phase 2 Drainage	\$686,800.00	Multiple prior years of awarded funding; ARPA
	Lockport Bonnie Brae	Water, drainage, sidewalks improvements	\$1,000,000.00	Multiple prior years of awarded funding; ARPA
	Village of Romeoville	Hampton Park Water Main replacement	\$1,000,000.00	Amount; Limited funding

Capital Improvements Opportunity – Public Facilities

Ten (10) applications were received for improvements to various community facilities. Community facility improvements need to benefit low-moderate income residents and of the 10 applications submitted, due to funding limitations, three (3) are recommended for approval this year. These 3 have high application scores, serve low-to moderate residents and advance Consolidated Plan goals. United Cerebral Palsy, serving individuals with disabilities was funded last year and has additional needs to improve accessibility and safety and has spent down their award from last year. Easterseals applied last year but due to funding limitations last year, was not awarded. Sertoma Star Services is a new applicant, and their project will help advance the goal of improving housing stock with their planned improvements to 2 group homes and will serve the east side of the County as the homes are in Crete.

	Applicant	Project	Amount Requested	Notes
Community Facilities	United Cerebral Palsy	Replacement interior and exterior door systems	\$110,000.00	Additional needs; PY25 funds spent
	Sertoma Star Services	Modifying two CILAS in Crete	\$97,390.00	New applicant; meets goal for rehab
	Easterseals	Repair of 2 bathrooms at Health facility in Joliet	\$95,920.00	Applied last year and not funded due to limited funds

Seven (7) applications are not recommended for funding this year for various reasons including ineligibility, funding limitations, application scores, unspent prior year funds and readiness to proceed. All community facility applications must demonstrate and be able to document serving primarily low-moderate income residents, which is one of the National Objectives of the CDBG program.

	Applicant	Project	Amount Requested	Notes
Community facility	Joliet Junior College	Construct live fire training tower	\$250,000.00	Ineligible; National Objective not met
	Catholic Charities	Replace two grinder pumps at Daybreak	\$63,547.00	Funded last year; project not started yet
	Little Friends, Inc.	CILA rehab in Naperville	\$91,980.00	Ineligible; Naperville is an entitlement community for CDBG funds
	Sharefest	HVAC Installation at warehouse in New Lenox	\$33,800.00	Limited funds; Applicant recommended for community service award
	Crete Township	Construction of commercial kitchen at community center	\$326,499.00	Limited funds; National Objective indeterminable; readiness to proceed
	National Hook Up	Rehab-A/C, flooring, bathrooms, security doors	\$208,820.00	Limited funds; Applicant recommended for community service award
	Rubys Intergenerational Day Care	Rehab- Plumbing, electrical, flooring, fencing	\$122,000.00	Limited funds; National Objective indeterminable; readiness to proceed

HOME Program

The request for HOME funds exceeded what is available. Staff reviewed and scored the applications and are recommending projects based on the application score, readiness to proceed and ability to meet Consolidated Plan goals.

HOME/CDBG Housing Services

Four (4) applications for housing services were submitted. Two (2) are recommended for funding at reduced amounts. The reduction in funding from what was requested is due to funds available. Each of the awarded projects also have CDBG awards for program delivery.

- HOME Down Payment Assistance Program with Will County Center for Community Concerns (cooperatively funded by Consortium)
- HOME TBRA Security Deposit Program with Will County Center for Community Concerns (cooperatively funded by Consortium)

Two (2) projects are not recommended

- Trinity Services: HOME funded TBRA. Trinity also submitted an ESG application which is recommended for funding.
- Will County Center for Community Concerns: Program delivery support for an existing TBRA program which can be supported with unallocated prior year funds.

Application	Applicant	CDBG Request	HOME Request	CDBG AWARD	HOME AWARD
Housing Services	WCCCC	\$31,878.00		\$ -	\$ -
Housing Services	WCCCC	\$100,000.00	\$500,000.00	\$75,000.00	\$400,000.00
Housing Services	WCCCC	\$41,944.00	\$234,000.00	\$35,998.40	\$186,086.38
Housing Services	Trinity Services	\$55,750.00	\$194,250.00	\$ -	\$ -

Housing Development

No applications for HOME Single Family Development were submitted. One (1) application was submitted for Multifamily, Lincoln Prairie in New Lenox, a proposed 47-unit senior housing development. The requested amount is \$600,000 as this is the identified need in the application to Illinois Housing Development Authority (IHDA) for Low Income Housing Tax Credit funds. This project recommendation includes an approval for \$600,000 with \$300,000 payable with PY2026 and \$300,000 set-aside in PY2027, contingent on receiving HUD funds. If the project does not receive an IHDA funding award this year (award notices expected in June) the applicant is prepared to reapply to IHDA in February of 2027, which is not uncommon, as there are typically more applications submitted than funds available.

One (1) HOME MF development project recommended for funding.

- Lincoln Prairie Senior Housing – New Lenox Senior Housing

One (1) HOME CHDO Reserve project was submitted and is recommended for funding at the CHDO reserve percentage which is lower than the requested amount. The group home is in the City of Joliet and City staff are supportive of the request.

- Cornerstone Services Inc., group home rehab in City of Joliet

ESG Program

The County received three (3) Emergency Solutions Grant (ESG) applications. ESG is meant to address the needs of the homeless. Staff consulted with the Continuum of Care to determine critical needs in the homeless response system. Homeless prevention and rapid rehousing were identified as the most critical needs. The application submitted by Trinity Services, best meets that need and is recommended for funding.

Applicant	Project	Amount awarded	NOTES
Will Grundy Medical Clinic	<i>Homeless Street Outreach- Will Cty</i>		ESG regulations cap Street outreach at 60%
	<i>Admin</i>		
Trinity Services	<i>Homeless Prevention, All</i>	\$147,383.93	
	<i>Rapid Re-housing, All</i>		
	<i>Admin</i>		
Guardian Angel	<i>Rapid Re-housing, Domestic Violence</i>		
	<i>Admin</i>		

PY2026 CDBG Staff Recommendations DRAFT

	CDBG	Applicant	Project	Amount Requested	Village of Bolingbrook	Will County
PY2026 Allocation	\$ 2,182,047.00				\$ 391,424.00	\$ 1,790,623.00
20% admin	\$ 436,409.40				\$ 78,284.80	\$ 358,124.60
	\$ 1,745,637.60				\$ 313,139.20	\$ 1,432,498.40
	Set Aside	Will County Set Aside	IEPA Loan Repayment - Ridgewood	\$ 110,690.00		\$ 110,500.00
		Will County Set Aside	Southeast Joliet Sanitary District transfer	\$ 600,000.00		\$ 600,000.00
		Bolingbrook Set Aside	Infrastructure	\$ 313,139.20	\$ 313,139.20	
	Public Infrastructure	Lockport Township Fairmont	Phase 2 Drainage	\$ 686,800.00		\$ -
		Lockport Bonnie Brae	Water, drainage, sidewalks improvements	\$ 1,000,000.00		\$ -
		Village of Romeoville	Hampton Park Water Main replacement	\$ 1,000,000.00		\$ -
	Community facility	Joliet Junior College	Construct live fire training tower	\$ 250,000.00		\$ -
		Catholic Charities	Replace two grinder pumps at Daybreak	\$ 63,547.00		\$ -
		United Cerebral Palsy	Replacement interior and exterior door systems	\$ 110,000.00		\$ 105,000.00
		Sertoma Star Services	Modifying two CILAS in Crete	\$ 97,390.00		\$ 92,000.00
		Easterseals	Repair of 2 bathrooms at Health facility in Joliet	\$ 95,920.00		\$ 90,000.00
		Little Friends, Inc.	CILA rehab in Naperville	\$ 91,980.00		\$ -
		Sharefest	HVAC Installation at warehouse in New Lenox	\$ 33,800.00		\$ -
		Crete Township	Construction of commercial kitchen - Crete Twsp	\$ 326,499.00		\$ -
		National Hook Up	Rehab-A/C, flooring, bathrooms, security doors	\$ 208,820.00		\$ -
		Rubys Intergenerational Day Care	Rehab- Plumbing, electrical, flooring, fencing	\$ 122,000.00		\$ -
	Housing Rehab				\$ -	
	Affordable Housing Programs	Trinity Services	HOME TBRA Program	\$ 55,750.00		\$ -
		WCCCC	HOME TBRA Program Prior Year	\$ 31,878.00		\$ -
		WCCCC	HOME DPA Program	\$ 100,000.00		\$ 75,000.00
		WCCCC	Home TBRA Security Deposit Program	\$ 41,944.00		\$ 35,998.40
15% Public Service Cap:	\$ 327,307				\$ 313,139.20	\$ 1,108,498.40
	Community services	Northern IL Food Bank	Funding to purchase food items for members	\$ 100,000.00		\$ -
		Salvation Army	Food pantry operations, Joliet	\$ 300,000.00		\$ -
		National Hook Up	Food pantry operations, Joliet Twsp	\$ 93,000.00		\$ 93,000.00
		Illinois Partners in Hope	Food bank operations, S and SW suburbs	\$ 100,000.00		\$ -
		Loaves & Fishes	Food pantry operation, northern Will County	\$ 39,999.00		\$ -
		Sharefest	Food pantry/bank operations, New Lenox/Will Cty	\$ 59,030.40		\$ 59,000.00
		WCCCC	Housing Counseling, Will County	\$ 77,000.00		\$ 77,000.00
		Catholic Charities	Homeless services, Will County	\$ 45,000.00		\$ 45,000.00
		CASA	Homeless services/ DCFS, Will County	\$ 25,000.00		\$ 25,000.00
		Blueprint Agency	Lease support and mental health agency	\$ 25,956.00		\$ -
		Holsten Human Capital Dev	Senior programming at River Walk Apt., Joliet	\$ 74,769.40		\$ -
		2morrow Startz 2 Day Inc	Youth services, operations	\$ 25,000.00		\$ -
		Family International Outreach	Youth services	\$ 1,500,000.00		\$ -
		Give Something Back	Youth services, mentoring, coaching program	\$ 25,000.00		\$ 25,000.00
		Recovery Community Center	Support for recovery access for substance abuse	\$ 30,000.00		\$ -
		Stepping Stones	A/C units at main office and conference center	\$ 13,316.40		\$ -
Total Public Service						
Total Awarded						1,745,637.60

PY2026 HOME Consortium Staff Recommendations DRAFT							
	HOME CONSORTIUM	Applicant	Project	Amount Requested	City of Joliet	Will County	Notes
PY2026 Allocation	\$ 1,181,448.51				\$ 472,579.40	\$ 708,869.11	
10% admin	\$ 118,144.85				\$ 47,257.94	\$ 70,886.91	
15% CHDO Reserve	\$ 177,217.28						
	\$ 1,063,303.66						
Available for funding	\$ 1,063,303.66				\$ 425,321.46	\$ 637,982.20	
	CHDO	Cornerstone Services CHDO	Group home rehab, Joliet	\$ 220,000.00	\$ 177,217.28		
					\$ 177,217.28		
	HOME	Casanova Development	Affordable senior housing, New Lenox	\$ 600,000.00		\$ 600,000.00	*payable over 2 years
		WC Center for Com Concerns	Downpayment Assistance	\$500,000.00	\$ 150,000.00	\$ 250,000.00	
		WC Center for Com Concerns	Tenant Based Rental Assistance (TBRA) Security Deposits	\$234,000.00	\$ 98,104.18	\$ 87,982.20	
		Trinity Services	Tenant Based Rental Assistance (TBRA)	\$194,250.00	\$ -	\$ -	
					\$ -	\$ -	
					\$ 425,321.46	\$ 937,982.20	\$300,000 will be PY27
Total Awarded						\$ 637,982.20	

PY2026 ESG Staff Recommendations DRAFT

	ESG	Applicant	Project	Will County
PY2026 Allocation	\$ 151,163.00			
<i>Admin</i>	\$ 3,779.08	<i>County Admin</i>		
TOTAL	\$ 147,383.93			
	\$ 142,000.00	Will Grundy Medical Clinic	<i>Homeless Street Outreach- Will County</i>	
			<i>Admin</i>	
	\$ 142,000.00	Trinity Services	<i>Homeless Prevention, All</i>	\$ 147,383.93
			<i>Rapid Re-housing, All</i>	
			<i>Admin</i>	
	\$ 142,000.00	Guardian Angel	<i>Rapid Re-housing, Domestic Violence</i>	
			<i>Admin</i>	
TOTAL Awarded				\$ 147,383.93

Application Scoring Criteria

Evaluation Category	Evaluation Criteria	Points
A. Program need, impact and clientele	Applicants will receive scores ranging from 0 to 20 points based on the demonstration of need, impact and beneficiaries served.	20
B. Program operations and administration	Applicants will receive scores ranging from 0 to 20 points based upon the thoroughness of the proposed operations and administration of the Program.	20
C. Program outcomes and evaluation	Applicants will receive scores ranging from 0 to 15 points for demonstrating attainable goals, measurable outcomes, and effective evaluation methods.	15
D. Budget and leveraged funds	Applicants will receive scores ranging from 0 to 15 points based on the accuracy, cost reasonableness and legitimacy of the proposed budget and the amount of leveraged resources.	15
E. Capacity and experience	Applicants will receive scores ranging from 0 to 15 points based on demonstration of adequate capacity, financial management and prior experience with grant funds.	15
F. Strategic alignment	Applicants will receive scores ranging from 0 to 15 points based on alignment with the Con Plan or other community plan / initiatives.	15
TOTAL		100

Will County CDBG/HOME Advisory Board Meeting

MINUTES

Tuesday, April 21, 2026, at 10:00am

CALL MEETING TO ORDER

County Executive Jennifer Bertino-Tarrant called the meeting to order at 10:00am

PLEDGE OF ALLEGIANCE

County Executive Jennifer Bertino-Tarrant led the Pledge of Allegiance

ADVISORY BOARD ROLL CALL

Roll call was taken by Kelly Scheuber, Administrative Assistant, Land Use Department

ADVISORY BOARD MEMBERS PRESENT:

County Executive Jennifer Bertino-Tarrant

County Board Speaker VanDuyne

County Board Member Williams

County Board Member Richmond

On behalf of Mayor D'Arcy – Designee Becky DeGroat

On behalf of Mayor Alexander-Basta – Designee Lucas Rickelman

Chief Executive Officer Simelton

Will County Center for Community Concerns Executive Director – Michelle Allen

Township Supervisor Dettbarn

Township Supervisor Crowner

Township Supervisor Zapien

Village of Crete Trustee Katrina Seifert

County Executive Jennifer Bertino-Tarrant said, good morning, everyone. I'm going to call this meeting to order. Can we please stand for the Pledge of Allegiance.

County Executive Jennifer Bertino-Tarrant said, Miss Scheuber, will you please take roll call?

Kelly Scheuber said, County Executive Jennifer Bertino-Tarrant?

County Executive Jennifer Bertino-Tarrant said, present.

Kelly Scheuber said, County Board Speaker VanDuyne? *(County Board Speaker VanDuyne arrived at 10:07am)*

Kelly Scheuber said, County Board Member Williams?

County Board Member Williams said, present.

Kelly Scheuber said County Board Member Richmond?

County Board Member Richmond said, present.

Kelly Scheuber said, on behalf of Mayor D'Arcy, Designee Becky DeGroat?

Designee Becky DeGroat said, present.

Kelly Scheuber said, on behalf of Mayor Alexander Basta, Designee Lucas Rickelman?

Designee Lucas Rickelman said, present.

Kelly Scheuber said, Mayor Dietz?

Kelly Scheuber said, Chief Executive Officer Simelton? *(Chief Executive Officer Simelton arrived at 10:05am)*

Kelly Scheuber said, Will County Center for Community Concerns Executive Director Michelle Allen?

Will County Center for Community Concerns Executive Director Michelle Allen said, present.

Kelly Scheuber said, Township Supervisor Dettbarn?

Township Supervisor Dettbarn said, present.

Kelly Scheuber said, Township Supervisor Crowner? *(Township Supervisor Crowner present at 10:08am)*

Kelly Scheuber said, Township Supervisor Zapien?

Township Supervisor Zapien said, present.

Kelly Scheuber said, Crete Trustee Katrina Seifert?

Crete Trustee Katrina Seifert said, present.

Kelly Scheuber said, thank you.

County Executive Jennifer Bertino-Tarrant said, alright, nine members are present. We have a quorum. These Minutes were sent out previously. So, I need to get a motion for the approval of Minutes from February 25, 2026.

Township Supervisor Dettbarn said, motion.

County Executive Jennifer Bertino-Tarrant said, motion by Dettbarn.

County Board Member Williams, said second.

County Executive Jennifer Bertino-Tarrant said, seconded by Williams. Any discussion? All in favor? Any opposed? Motion carries. Moving on to Public Comment. Is there anyone here today to speak on our agenda items today? Anyone here to speak? Okay, very good. We are going to go on. There is no Old Business, all New Business. It is in your hands Martha. This is all just information today, no votes today, correct? Okay. Thank you.

Martha Sojka, said thank you Executive. Good morning, everyone. Thank you for attending our second meeting of this year. If you recall, we met in February to discuss the Consolidated Plan goals and what our plan was for our Application Cycle that was coming up. The purpose of today's meeting is to share with you the applications that we received. We put out a notice of funding availability in early March, and the applications were due on April 6th. Staff has been processing those applications. We categorized them and what we will share today is the applicant, what they're asking for, the dollar amount, and beneficiaries as they presented it in their application. I will start off with the Allocation Overview. When we met in February, we did not know our actual dollar amount.

County Executive Jennifer Bertino-Tarrant said, I'm going to interrupt for one second so we can add Director Simelton to the roll call. Thank you.

Martha Sojka said, our allocation amounts were published. For CDBG, which is Community Development Block Grant Funds, the portion that is coming to Will County is \$1,790,623 and Bolingbrook's portion is \$391,424. If you recall, Will County and the Village of Bolingbrook have a joint agreement, so their dollars are administered by the County. 20% of CDBG funds are used for admin and 15% of those funds are eligible for what is called

Public Service. There is a cap on that. Only 15% of our allocation can be used for projects that are categorized as public service or community service. Those are some guardrails that we have to keep in mind when we start scoring and looking at the applications. For the HOME program, our allocation is \$1,181,448.51. The Will County portion is \$708,869.11 and the balance is with the City of Joliet. If you recall, the City of Joliet and Will County are under a consortium agreement. We administer their HOME dollars for them. Admin under the HOME program is 10%. There is what is called a reserve for CHDO, which is Community Housing Development Organization. Currently, we have one organization which is Cornerstone Community Services and that is a designated CHDO. That program reserves 15% of the dollars for organizations that are designated as CHDOs. Then, we have ESG, which is Emergency Solutions Grant. This is a program or dollars that aren't always allocated to the County. It depends on what the formula comes out to be every year. This year, we did receive an allocation in the amount of \$151,163. The admin for that program is 7.5% is what is allowable.

We did receive a total of 48 applications among the 5 different opportunities that we posted. We do use YUNA grant management software for posting the opportunities. Under CDBG, we received 40 applications with a total request of \$7,873,038.40. Of those 40, 16 of those applications were categorized as public service and those applications amounted to \$2,533,071.20.

County Executive Jennifer Bertino-Tarrant said, we're going to add Supervisor Crowner and Speaker VanDuyne to the roll.

Martha Sojka said, under the HOME Consortium Funds, we had 5 applications amounting to \$1,748,250. One of those applications would qualify as a CHDO project, which was the request for \$220,000. For the ESG Funds, we received 3 applications. Among those 3 applications, the total amount requested was \$426,000.

Just as a reminder, our Consolidated Plan, which is our 5-year Strategic Plan, does identify what the goals of the HUD funding are. What is on the screen here is just a reminder that when we set out a 5-year Plan, the years within that 5-year plan, the intent is to help meet those goals. We should be funding projects that help meet those goals that are identified in the 5-year Plan. As a reminder again, our goals are to Create New Affordable Housing. This could come in many different forms. It could be building new rental units. It could be building a new single-family home with the intent of selling it to a low-income individual or family. It could be building group homes.

Another goal is Make Existing Housing Affordable. There is a recognition that we do have a lot of housing that is available. It is just out of reach for most families. There are ways and

strategies that can be employed to help make existing housing affordable. Which is a good strategy when construction is really expensive. So, some examples of projects that would help meet that goal are Downpayment Assistance Programs or Tenant Based Rental Assistance Programs. Then, we have the goal of Improving Condition of Housing Stock. That would essentially be rehab programs. That could be anything from rehabbing rental units, homeowner units, or special needs. Group homes would be under that category. Then, the goal of Improving Community Services. Some of the items that are identified under the Consolidated Plan's needs would be stabilizing housing, improving self-sufficiency, and addressing health and wellness. Then, we have the goal of Reducing Homelessness. Shelter services, housing assistance, and street outreach would all be strategies that could help meet that goal. Lastly, we have Improve Neighborhood Conditions. This is where we would see our projects that are related to water, sewer, and stormwater projects, street and sidewalks, and community facilities that might need to be rehabbed and serve a low to moderate income population.

Our applications or opportunities that are posted online for organizations to apply for have scoring criteria within them. The scoring criteria looks at eligibility, need, capacity of the organization, the operations that are identified, and financial management. There is a numerical score that each application will receive. In addition to that score, we also look at whether or not a project meets a goal in the Consolidated Plan. The goal is to meet the goals by the end of the 5 years. It's always trying to find a project that helps you get to the end at the 5-year mark. There are also National Objectives. The CDBG program has three National Objectives. Every project that is funded with CDBG must meet one of those National Objectives. The most common one that we see is meeting the needs of low to moderate income families and individuals. With Prior Funding and Timeliness, we will review the history of previously funded projects if the applicant was funding before. We will review status of prior funding. If they were funded last year but maybe haven't spent it yet or haven't got into an agreement yet, those things are taken into consideration because we do have timeliness tests with HUD. There has to be a certain amount of dollars that have to be spent in a certain time. If it's not, then that becomes a risk measure for us. We are always trying to make sure that we are funding projects that are ready to be executed. There is a section for Risk Assessment. We will review risks both for existing subrecipients and for new. They each come with their own. If you're an existing applicant or were an existing applicant, we will look at if there were issues getting agreements signed or getting invoices submitted in a timely fashion. If they are new, we are looking to see if whether or not they've got the controls in place to make sure that the financial management aspect of federal dollar administration is there. Do they have the capacity to manage that. Lastly, Leverage and Other Sources. In our applications, we ask whether or not the project or the program

has other sources committed. There is a distinction between what is committed and what is pending. If is committed, they've got other sources already lined up and ours might just be the filler. Those are viewed as better projects to fund because they've already got some other dollars in it and are more likely to commence at a quicker rate versus something that is pending. Where, if we choose to fund it when there are other pending sources, it might be delayed. That inhibits our ability to get the project up and running. All of those factors are taken into consideration when we review the applications and make our staff recommendations. Any questions on that before I go into the application summaries?

Okay. I will start with our CDBG program. That is our biggest dollar amount and that is Community Development Block Grant funds. Bolingbrook has their separate allocation, and those dollars can be used for much of the same things that I mentioned. Admin, infrastructure, and public service are the broad categories. We will work with Bolingbrook from now until our next meeting until we determine where they are recommending their dollars to go.

We will start with the Community Services Opportunity. That is the section of projects that fall under the Public Services cap. We've categorized them loosely by topic area because we did have a record number of applications in this category this year. This is the portion of dollars that are the least amount. It amounts to just over \$300,000 that is available for funding and the amount that is requested through all of the applications is \$2.5 Million. We will start with our projects that are categorized as food insecurity. The first one here is Northern Illinois Food Bank. They are a prior applicant of ours. They are a food bank that works with our local pantries to provide free food to the member pantries of theirs. Some of our local pantries that utilize Northern Illinois Food Bank, when they look at what is available there, there are some options that are noted as free, meaning that they don't have to pay for them. That is a result of these dollars because we are actually subsidizing that cost. Their budget for their effort in Will County is \$1,890,000 and what they're asking for is \$100,000, serving 60,000 individuals over the course of the year. Another food insecurity request came from The Salvation Army identifying that it is the food pantry that is primarily serving residents of Joliet and surrounding community areas. Funding would support personnel, supplies, and direct client services. Their budget that they've identified for their effort is \$492,750 and they are requesting \$300,000, identifying 16,600 individuals would be served.

National Hook-Up of Black Women, INC. They are a previous applicant of ours. They are asking for funds to support staff providing pantry operations and required certifications, educational programming, and gap food purchases if supply falls short of need in the

Preston Heights area of Joliet Township. Their budget for this program is \$143,000 and they are asking for \$93,000, estimating 2,400 individuals to be served.

Illinois Partners in Hope NFP also identified as a food bank. This program will act as a food bank for South and Southwest Suburbs and increase services for families and local food banks. Funding would be for operations. Their total budget is \$700,000 and they are asking for \$100,000, identifying 528,000 individuals served.

Loaves and Fishes Community Services is also a food pantry. Identifying a need for food access by supporting the purchase and distribution of food directly benefiting low-income residents primarily in northern Will County by increasing access to essential groceries. Their budgeted amount for their efforts is \$415,883 and they're requesting \$39,999, with an estimated number of beneficiaries at 8,000.

Sharefest of Will County is also a food pantry or hybrid food bank. They identified a need for funding to be used for labor to operate the warehouse, pantry, supply store, transportation, delivery, and training programs. All services are out of the New Lenox location. They do provide some logistical support to our neighboring pantries. They operate in a food bank / food pantry way. Their budget for this request is \$59,030.40 and that is the amount that they are requesting for staffing, identifying that 125,000 individuals would be serviced with distribution events and storefront services. That would conclude our food insecurity requests.

County Executive Jennifer Bertino-Tarrant said, Martha, really quick before you move on. There is only one I'm not familiar with. Is Illinois Partners in Hope the folks that just opened that new grocery store?

Martha Sojka said, no.

County Executive Jennifer Bertino-Tarrant said, that's not the same one. Okay. Do we know what South/Southwest Suburbs are considered? Are we talking about South/Southwest Suburbs in Will County?

Martha Sojka said, I do think they do actually service Cook County. We can get that clarified.

County Executive Jennifer Bertino-Tarrant said, Okay. Thank you.

Martha Sojka said, Under the Affordable Housing category, we have one application from Will County Center for Community Concerns. Will County Center is our only HUD certified agency that provides HUD counseling. It is a requirement for a lot of our HUD programs that individuals do get housing counseling. Having an agency doing that within Will County is important. The program would support staffing. The budgeted amount for that effort is

\$96,095 and the requested amount is \$77,000. 200 households are estimated to be served by this program.

Now, we have two that are classified as homeless programs or homeless services. This one is with Catholic Charities, a previous applicant. This program would support staffing and direct client services to the homeless and those from underserved areas within Will County, providing access to case management and financial assistance. Their total budget for this effort is \$542,116 and they are asking for \$45,000, estimating that 301 households will be served by the program.

We have an application from CASA indicating that the funds will support a part-time supervisory position who will work with DCFS involved homeless families to expand foster home services. The budget for that effort is \$35,372 and they are asking for \$25,000 with an estimated number of 35 individuals to be served.

Now we will move onto an application that we classify as Mental Health Services. The funding would increase resources and behavioral health services through maintaining a 12-month lease for a facility that offers behavioral health services and enhances access to trauma informed care for Will County residents. This is from BluePrint Agency. The total budget identified for this effort is \$25,956 and that is the award request, estimating a total of 635 households would be served.

Now we have an application that is classified as Senior Services. It is from Holsten Human Capital Development. This is a wellness program supporting elderly low-income residents to obtain access to resources at HHCD Riverwalk Homes focusing on mental health, nutrition, and social connection. Funding will be used for personnel and supplies. The total budget is \$146,869.40 and the award request is \$70,969.40, estimating that 60 individuals would receive service or benefit from this program.

We have three applications coming up under Youth Services. This first one is from an entity called 2Morrow Startz 2Day. These funds would be used to establish a client-focused community facility designed to support socially vulnerable and high-risk youth, through trauma-informed care and academic tutoring, helping them navigate and overcome barriers. The total budget for that effort is \$25,000 and that is the request, estimating 50 individuals would be served.

Another one under Youth Services is Family International Outreach Ministries. Funds would be used for personnel, travel, supplies, equipment, and direct program benefits. The purpose of this project is to strengthen community relationships and support neighborhood transformation by addressing and resolving conflicts that contribute to

increased delinquent activities. The total budget identified is \$1,500,000 and that is the award request, and 2,400 people are estimated to be served by this project.

We have an application from Give Something Back under Youth Services. This program would provide trauma-informed youth coaching and mentoring for low-income youth through monthly one-on-one sessions and group workshops focused on academic success, career readiness, and social-emotional development. Funds would support personnel, and program supplies. Their total budget is \$138,205 and what they're requesting is \$25,000 with an estimated 80 individuals served by the program.

We have two applications that would fall under Substance Abuse Services. The Recovery Community Center of Joliet is asking for funds to implement the Recovery Access and Stabilization Program for low-income residents of Will County impacted by substance use disorder. The funds that are requested would cover personnel, supplies, and direct services. Their total budget is \$130,000 with a request of \$30,000, with an estimated 180 individuals that would be served.

Lastly, in this category, we have Stepping Stones. They applied under Community Services. However, the application itself was for replacement of failing air conditioning units at the main office and conference center. The total budget was \$22,062 and the total request was \$13,316.40 with an estimated 1,638 individuals to be served at that facility. That completes the Community Services applications. As I said, the amount requested among all 16 applications was just over \$2.5 Million. The amount available for funding is capped at 15% of our allocation, which is just over \$300,000. We will have to rely on our scoring and all of the evaluation criteria that I shared at the beginning of the presentation to get it down to \$300,000.

County Executive Jennifer Bertino-Tarrant said, that will be a hefty task. I would encourage you to talk to Tina Mackey at the Mental Health Board to see if any of these agencies have some crossover that maybe they're helping as well so we can help more people. I know they had their application process. There is a lot of need here. That would be my only suggestion.

Martha Sojka said, yes. Great. We will do that. We will also confirm with the City of Joliet. They also have CDBG dollars. I think their application cycle is currently open. A lot of times we will get applicants that are applying for both of our dollars for the same project. Sometimes they apply for different things so talking to our funders is helpful. United Way also grants out dollars at about the same time, so we do share information with United Way as well to essentially allow the dollars to go further.

We will move on to our Capital Improvements Opportunity. Again, Bolingbrook has the ability to use their dollars under Public Infrastructure as well. So, just a reminder there. We will start with our first application which is Lockport Township – Fairmont. This falls under Flood Drainage Improvement category. It is a project called Phase 2 of the North Watershed Stormwater System Improvements, and it would connect the concrete stormwater pipe to Phase 1 improvements in Fairmont. The total budget for this is \$786,800 and the award request is \$686,800. The estimated number of beneficiaries is 939 households.

Another application from Lockport Township in the Bonnie Brae unincorporated area identified as a Water and Sewer Improvement project. It is a multiyear project to address water main infrastructure, sidewalk disrepair, and/or drainage issues. The total budget for this effort is \$1,130,000 and the award request is \$1,000,000. The estimated number of beneficiaries for that community is 482 households.

We have an application from the City of Romeoville under water and sewer improvements. The project included the replacement of deficient water mains within the Hampton Park Subdivision. The total project cost for this effort is \$4,600,000 and the award request is 1,000,000. The estimated number of beneficiaries is 310 households.

We also have our Will County set-aside under the Water and Sewer Improvements category. This is for the transfer of water and sewer services from Southeast Joliet Sanitary District to the City of Joliet. If you recall at our February meeting, we shared this project effort and identified it as a 5-year commitment of \$600,000. The total cost of the project is about \$15 Million now and the estimated number of beneficiaries is 2,051 individuals in that community.

We have another set-aside that falls under the water and sewer improvements. It is a repayment of 2 IEPA loans for Ridgewood community. It was water infrastructure improvements. I just looked at our loan documents. We had two loans that were just over \$2 Million. Our balance on those two loans is \$553,145. Our annual payment is \$110,500 and I think that loan ends in five years. We will be done soon with that. The estimated number of beneficiaries is 50 households that were served by that effort. That was the public infrastructure projects such as water, sewage, and drainage.

We will move on to the next category that we call Public Facilities. This is where we can spend dollars on neighborhood facilities, community facilities, senior centers, any publicly accessible area that serves primary low-mod areas that would be eligible for Public Facilities dollars. This application came from Joliet Junior College under Neighborhood Facilities. It is to construct permanent, on-campus live-fire training tower which would be available for students (of certain programs) and incumbent responders (for training

purposes). The total project cost is \$6,788,372 and the award request is \$250,000. The estimated number of beneficiaries is 495 individuals.

Capital Improvements at Catholic Charities, Daybreak Center, or homeless facility - The project will replace two grinder pumps which are designed to handle solid waste within the sewage system. The total project budget is \$63,547 and that is the amount that they are requesting. The estimated number of beneficiaries of that project would be 466 individuals.

We have an application from UCP-Center for Disability Services under Facilities for Persons with Disabilities to replace and modernize the critical interior and exterior door systems including panic devices, closers, and motion-activated operators. The total budget is \$115,000 and the award request is \$110,000. The estimated number of beneficiaries is 125.

We have an application from Sertoma Star Services under Rehabilitation. The project would modify two Community Integrated Living Arrangement (CILA's) which are essentially group homes located in Crete. Modifications include ramps and access to the bathroom and kitchen. The total budget is \$117,716.75 and the award request is \$97,390. Two group home units would be the beneficiaries.

Easter Seals Joliet Region identified under the Health Facility category. The project would involve the repair of both bathrooms at their Essington Rd. facility which provides services for people with disabilities. The total budget is \$95,920 and the request is for the same amount. The estimated number of beneficiaries is 108 households.

There is an application from Little Friends, Inc. under Rehabilitation. This project would support necessary safety, accessibility, and sustainability renovations (floor, bathroom, kitchen) at a Community Integrated Living Arrangement (CILA) in Naperville. The total budget is \$102,200 and the award request is \$91,980. 4 individuals are identified as the beneficiaries of that group home.

We have an application from Crete Township under Parks and Recreational Facilities. This project would construct a shared certified commercial kitchen at the Crete Township Community Center used by seniors, class participants, Meals on Wheels, and community members while being marketed as a rental and special events venue. The total budget is \$55,424 and the award request is \$326,499. The total number of beneficiaries is 9,653 households.

We have an application from Sharefest under the Neighborhood Facilities category. The project would install commercial-grade HVAC systems in their food warehouse in New Lenox. The total budget is \$33,800 which is the total request. 40,000 households are identified as the beneficiaries of that project.

There is a request from National Hook Up of Black Women under Neighborhood Facilities. The project would seek to modernize the facility through bathroom renovations, ADA accessibility upgrades, new flooring, and the addition of air conditioning and security features. The total budget is \$493,820 and the total request is \$208,820. 300 households have been identified as beneficiaries of the project.

We have an application from Ruby's Intergenerational Day Care Center. This would fall under Child Care Facilities. The project would complete critical interior rehabilitation and minor site improvements at their facility located in Joliet. The total budget is \$122,000 and their award request is in the same amount. 50 households are estimated to be served. That includes our Capital Improvements opportunity. Are there any questions on those applications?

County Board Member Richmond asked, you put the estimated number of beneficiaries in here. I noticed one says 528,000 individuals. To me, in Will County, I think we only have 800,000 or 900,000 people. So, you're telling me that 60% or 70% of people benefit from this program?

Martha Sojka said, that is a number that they shared in their application. We are just sharing what they shared. It is a good question. Is that the Illinois Partners in Hope?

County Board Member Richmond said, yes.

Martha Sojka said, yes. They operate as a food bank distribution center. They could be counting repeat customers. They do also serve Cook County/South Cook County so it could include their numbers from more than Will County.

County Board Member Richmond said, do we ever audit who was served by this because if you are counting duplicates, that just doesn't seem like it is, especially if this is built into your analysis on who gets what, I do question the rationale on that then.

Martha Sojka said, food banks are tricky. In comparing food banks and food pantries and how they count the individuals they serve differs between agencies. They operate more of a food bank versus a food pantry. They're distributing to food pantries that then distribute to people. They may be getting their numbers from the pantries that they serve. We can ask for more details on how they're getting those numbers, which is part of analysis that we will do with all of the applicants.

County Board Member Richmond said, yeah, in some of these, I would encourage some kind of audit because some say 2 households, 21 households. The numbers vary. That one at 528,000 just seems to stick out. To me, even if you looked into Cook County, 10% or 20% of the population and I highly doubt that that's the case.

Martha Sojka said, we can get that clarified.

County Board Member Richmond said, thank you.

County Executive Jennifer Bertino-Tarrant said, I know the answer to this but I'm just going to say it out loud. We try to make sure the dollars stay within Will County. When applications go outside of Will County, that's how we get the different rates.

Martha Sojka said, yes, I think they're only asking for \$100,000 of a much larger budget. We are a prorated portion of some overall budget for them.

County Board Member Richmond said, yeah. They were asking for \$700,000 but still \$100,000 is a lot, especially if it is going outside of our County where it could actually do more good inside of our County. Thank you.

County Executive Jennifer Bertino-Tarrant said, I'm going to echo that. As much as we can ensure that the dollars are right here at home and I know we can't help all overlap, but we're just preaching to the choir. We know you know but it is just good to say publicly.

County Board Member Richmond said, I know. I'm not accusing anyone of anything or that but that 528,000 number seems to be exceptionally large.

Martha Sojka said, Now, we have our Housing Services Opportunity. This one is considered a combination grant because it combines a request from CDBG and from HOME. The HOME program is meant for affordable home development or supporting affordable housing. Any program that uses HOME dollars often needs operational support for people to do the program. CDBG can be used to fund the operations of that program and then the HOME dollars are used to be direct client assistance. As an example, we can use our Downpayment Assistance Program. The CDBG portion funds the staffing that is required to run that program and the HOME dollars are used to actually provide downpayment assistance to the individuals looking to purchase a home in Will County.

Our first application under this portion is from Will County Center for Community Concerns. It is a request for CDBG dollars in the amount of \$31,878 for an additional year of support for a program that was funded last year under Tenant Based Rental Assistance. There are still some Tenant Based Rental Assistance dollars that are available from last year's allocation so this would allow them to go one more year into serving that population which would help them spend down the HOME dollars. The estimated number of beneficiaries is 21 households.

Another application from Will County Center for Community Concerns to allow for the continuation of the Down Payment Assistance Program along with housing counseling to support homeownership and housing stability. The total budgeted amount for this program

is \$620,880 with \$100,000 coming from CDBG to support the staffing for the program operations and \$500,000 that would be directly used for downpayment assistance. The total estimated number of beneficiaries is 20 and all low/mod income households.

This application is from Will County Center for Community Concerns for Security Deposit Assistance to secure leases for new rental units in Will County. In the market currently and the way that rents are, security deposit assistance has come up as quite a need. Often times it is ongoing rent assistance, but we are seeing a larger need for security deposit assistance. The total budget request here is \$294,520 with \$41,944 coming from CDBG for support for the program and \$234,000 from the HOME program that would go directly for security deposit assistance. An estimated number of 78 households would be the beneficiaries.

County Board Speaker VanDuyne said, with the security deposit, do we have any idea how much money is actually returned to the renters or are the landlords keeping it? Is there some type of system put in place where they have to take care of the property, so they do ensure getting the security deposit back? Or is it basically just a donation to the landlord? Do we have idea on how that works?

Martha Sojka said, there is the State security deposit law so if the tenant keeps the unit in a condition without excessive damage, then it should go back to the tenant. We are not requesting those dollars back. It doesn't go back to the agency; it goes back to the tenant. This would be the second year that we are doing security deposits. We can check with our prior funding agencies to see what the return is on that. I don't know if we've had any issues. That hasn't come up as an issue where they are just keeping it. Most of our agencies that offer these types of programs have good relationships with the landlords. There is a lot of relationship building when it comes to working with landlords to accept programs like this. Generally, if they are accepting a program like this, they are working more with the benefit of the tenant versus themselves.

County Board Speaker VanDuyne said, good to hear. Thank you.

Martha Sojka said, any other questions? Okay. We've got one more under Housing Services. This one came from Trinity Services. It would provide housing services, case management, housing navigation, and stabilization services, along with financial tenant-based rental assistance for low-income households. They have a budget of \$250,000. The award request from CDBG for staffing would be \$55,750 and from HOME it would be \$194,250. The estimated number of households is 12. This program would be for the ongoing rent assistance. So, anyone that they took into the program would get ongoing rent assistance based on their income. They would pay 30% of the income and the program

would pay the balance for up to 2 years. That concludes the Housing Services applications. Any questions there?

Martha Sojka said, we will move on to Housing Development or Multi-Family Housing. We have an application from Casanova Development. In February, you may recall, we brought that to the Advisory Board because they were submitting an application to the State for low-income housing tax credits. In those projects, it is good to coordinate with your local dollars while they are doing their application with the State. What they were showing with a gap was \$600,000. Their total budget for their project is \$21,610,998. It is a 47 multi-family rental development for seniors located in New Lenox. If we funded this project at the full \$600,000, it wouldn't leave much for any of the other applications. The way we structured it was to do an award for \$600,000 but paid over two years. It is presented at \$600,000 but for this year it would be \$300,000. It is 47 units and when we support a full rental development, there is the land use restriction agreement that is filed on the property and will designate 3 units that will be monitored by our program. The entire 47 units will be affordable at HUD levels.

County Executive Jennifer Bertino-Tarrant said, are these projects that already go through the zoning in the villages and cities?

Martha Sojka said, yes. It was actually the Village of New Lenox that reached out to us knowing that we might be able to assist with the gap. They are making their way through their process. They have site control that is conditional on getting the IDA approval for the dollars.

We have an application from Cornerstone Community Housing Development. This would qualify as a CHDO project. It is to rehab a group home. The total budget is \$220,000 and that is what they are asking for. It would meet the goal of improving the condition of the existing housing stock. The group home is located in the City of Joliet. We will work with the City whether or not that is project that they want to support. It would include a new fire alarm system, flooring, and renovation of four bathrooms for persons with disabilities. The number of beneficiaries at the group home is 8. That concludes our Housing Development applications. Any questions on those?

Our last one is our Emergency Solutions Grant. This is a grant that is specifically for addressing homelessness. There are certain things that the grant could be used for which essentially is street outreach, some admin, rapid rehousing, and emergency shelter are the broad categories. This funding source requires a 100% match. Our applicants, if they are applying for this funding source, have to match the dollar amount 100%. That is always something that we have to take into consideration with these applications. Our first one is

from Will/Grundy Medical Clinic. They are applying for street outreach to support the staffing for that effort. They would work in collaboration with the Continuum of Care. Their total budget for street outreach is \$359,900 and the request that they are asking for is \$142,000. The estimated number of beneficiaries is 200. When we put out the application for this opportunity, we identified the dollar amount as \$142,000 and that was an estimated amount because we didn't have our HUD dollar amount yet. That allocation actually came in a little bit higher at \$151,000. Whoever is awarded from this funding source would be increased by that amount and we will make that adjustment.

The other applicant for Emergency Solutions Grant was Trinity Services to support rapid rehousing and homeless prevention. It would support homeless persons seeking rehousing through the Continuum of Care referral system. The Continuum of Care, if you're not familiar, is a network of agencies that work specifically with the homeless population. They receive a separate allocation of HUD dollars from a different office of HUD. Last year, I think we collectively saw \$6.7 Million that came through the Continuum of Care grants. The Continuum of Care serves three counties, not just Will County but we are a part of that. Anyone that is funded through the Continuum of Care grants has to use a system called HMIS to refer individuals that are in that system. It gives us a way to have a waiting list for people that are homeless and looking for housing. This program would work with that Continuum of Care list of households or homeless individuals looking for housing. Their total budget for this project is \$142,000 and that is what they are asking. That is what the dollar amount of the program is. It is 15 clients that they are estimating that would be served by their efforts.

Lastly, under Emergency Solutions Grant, there is an application from Guardian Angel Community Services for rapid rehousing and homeless prevention. The funding would go towards reducing homelessness through rapid rehousing, rental assistance, and supportive services through the Continuum of Care referral system and community referrals. This applicant would take referrals through both. If you're not familiar with Guardian Angel, they typically work with domestic violence clientele. Their budget amount for this effort is \$284,000. Their requested amount is \$142,000 that is available. The estimated number of beneficiaries is 40 and 6-8 households. Those would be our three applicants under Emergency Solutions Grant. Any questions on those?

Village of Crete Trustee Katrina Seifert said, when you look at applicants and you're doing the grading, do you also take a look at... like I saw several of the food pantries are serving kind of the same area of population. What are you taking a look at? Where are the grant funds going so that it is kind of spread out throughout Will County and it's not just kind of serving the same pockets of people?

Martha Sojka said, yes, we do try to do that geographical distribution equitably too. It varies from year to year because sometimes we might not get an applicant from the east side of the County or the north side of the County. In those cases, we sometimes ask our larger agencies if they can do satellite efforts out in those areas. Catholic Charities is a good example. A lot of their services are Joliet based but recognizing that there is need out in University Park. Through one of the programs that we've funded, they have done satellite days out in University Park to do some client intake there. It does depend on who applies but generally we look at the past. If we funded someone on the south end of the County last year and this year, we got an application from someone on the east, those considerations are taken. We do the same for Public Infrastructure Projects, so water and sewer. We try to make sure that we are serving municipalities in different areas of the County, that we are serving unincorporated areas and different areas of the County.

County Executive Jennifer Bertino-Tarrant said, any other questions or feedback? Priorities? This is your time. You can always talk to Martha offline as well. I think we're all going to agree that the most impact to Will County is a priority. I would agree with Katrina that we want to make sure that we are spreading the love throughout our County. I'll take you back to what would be our greatest impact and the lesson that you learn as a young child, when you want something and when you need something. So, making sure that our impact is not necessarily what is nice and what we want but we will address the needs that we have in that area. Any other feedback? Okay. I will let you close.

Martha Sojka said, okay. We will do our best to take all of that into consideration. Our next meeting is scheduled for May 6, 2026. A Public Hearing is included in that meeting. That is where we will share our staff recommendations based on the evaluation criteria that I shared today. We also have to just make the dollars balance so you will see a spreadsheet that is pretty specific. The intent there is to have the Advisory Board recommend the recommendations for approval. At that time, we will put the recommendations into an Action Plan. That Action Plan will go out for Public Comment for 30 days. After that, it will be put on the agenda for County Board approval in July which then allows us to submit the Action Plan to HUD on August 15th. Once we get their blessing, the dollars would be available on October 1st, which is when our program year starts. That is just a preview of what is to come.

County Executive Jennifer Bertino-Tarrant said, sorry, one more quick question. I can't recall. Do you give partial dollars?

Martha Sojka said, we have sometimes asked to make the numbers work, can you still run this program if we lowered it by \$20,000. In most cases, agencies are able to accommodate that. There may be a need to do that. Thank you all for your attention and for being here. I will see you in May.

County Executive Jennifer Bertino-Tarrant said, the next meeting is on May 6th at 10:00am which would be our Public Hearing. Can I get a motion to adjourn?

Township Supervisor Zapien said, motion.

County Executive Jennifer Bertino-Tarrant said, motion by Zapien.

Will County Center for Community Concerns Executive Director – Michelle Allen
said second.

County Executive Jennifer Bertino-Tarrant said, seconded by Allen. All in favor? Thank you guys very much for your time. I appreciate it.



WILL COUNTY, ILLINOIS

CDBG/HOME ADVISORY BOARD

Tuesday, April 21, 2026

*Martha Sojka, Director
Community Development Division*



PROGRAM YEAR 2026 - AGENDA

Old Business

New Business

6. Staff Report
 - A. Allocation overview
 - B. Consolidated Plan goals & review criteria
 - C. Presentation of applications received for Program Year 2026 funds



PROGRAM YEAR 2026

ALLOCATION OVERVIEW

CDBG	TOTAL	Will County	Bolingbrook
Allocation	\$2,182,047.00	\$1,790,623.00	\$391,424.00
Admin (20%)	\$436,409.40	\$358,124.60	\$78,284.80
Public Service (15%)	\$327,307.05	\$268,593.45	\$58,713.60
Available for funding		\$1,432,498.40	\$313,139.20
HOME	TOTAL	Will County	City of Joliet
Allocation	\$1,181,448.51	\$708,869.11	\$472,579.40
Admin (10%)	\$118,144.85	\$70,886.91	\$47,257.94
CHDO (15%)	\$177,217.28	\$106,330.37	\$70,886.91
Available for funding		\$637,982.20	\$425,321.46
ESG	TOTAL		
Allocation	\$151,163.00		
Admin (7.5%)	\$11,337.23		



PROGRAM YEAR 2026

APPLICATIONS RECEIVED

- CDBG Funds = 40 applications, \$7,873,038.40
 - 15% Public Service Cap = 16 applications, \$2,533,071.20
- HOME Consortium Funds = 5 applications, \$1,748,250
 - 15% CHDO Reserve = 1 application, \$220,000
- ESG Funds = 3 Applications, \$426,000



CONSOLIDATED PLAN- GOALS



Create New Affordable Housing

Build /acquire housing (rental, homebuyer & special needs)



Make Existing Housing Affordable

Provide downpayment assistance, tenant based rental assistance



Improve Condition of Housing Stock

Rehab housing (rental, homeowner & special needs)



Improve Community Services

Stabilize housing, improve self-sufficiency, address health & wellness



Reduce Homelessness

Shelter services, housing assistance, street outreach



Improve Neighborhood Conditions

Water / Sewer, Stormwater, Streets / Sidewalks, Community Facilities



SCORING CRITERIA & EVALUATION OVERVIEW



Applications Scoring Criteria

Evaluating eligibility, need, capacity, operations, financial management



Meeting Con Plan Goals & National Objectives

Ability to meet identified objectives and goals; 5 year plan for meeting goals



Prior Funding & Timeliness

Review history & status of prior funding



Risk Assessment

Review risks for existing & new



Leverage & Other Sources

Committed vs. pending sources



APPLICATION SUMMARIES

CDBG BOLINGBROOK ALLOCATION

Applicant

- Village of Bolingbrook

Project Types

- Admin
- Infrastructure
- Public Service



Allocation Summary

To be determined

• Total Allocation

- \$391,424.00

• Admin

- \$78,284.80

• Public Service Cap

- \$58,713.60

• Beneficiaries

- to be determined



CDBG COMMUNITY SERVICES OPPORTUNITY



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Northern Illinois Food Bank

Application Type

- 05W Food Banks and Pantries



Program need and summary

This program will provide access to nutritious food for food-insecure individuals and families in Will County,

Funding will be used to purchase food to supplement donated inventory and support distribution through the member pantry network.

• Total Budget

- \$1,890,000.00

• Award Request

- \$100,000.00

• Estimated number of beneficiaries

- 60,000 individuals*
- Total for all clients served by member pantries
- *Include anticipated increase in clients served



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- The Salvation Army North and Central Division

Application Type

- 05W Food Banks and Pantries



DOING THE MOST GOOD

Program need and summary

The program is requesting funds to operate a food pantry primarily serving residents of Joliet and surrounding communities who are experiencing food insecurity.

Funding will support personnel, supplies and direct client services.

• Total Budget

- \$492,750.00

• Award Request

- \$300,000.00

• Estimated number of beneficiaries

- 16,600 Individuals



APPLICATION SUMMARIES

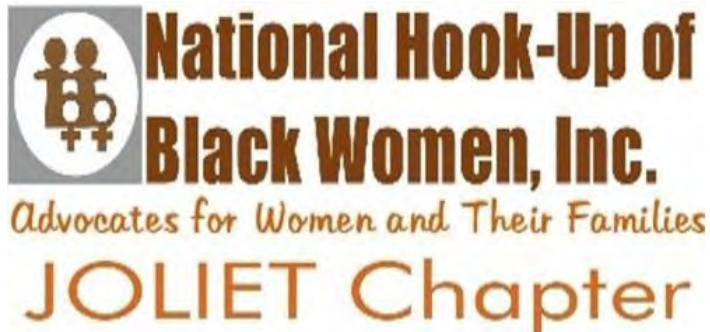
CDBG COMMUNITY SERVICES

Applicant

- National Hook Up of Black Women Joliet Chapter

Application Type

- 05W Food Banks and Pantries



Program need and summary

Funding will be used by NHBWJC to fund staff providing pantry operations and required certifications, educational programming, and gap food purchases if supply falls short of need for the Preston Heights area in Joliet Township.

• Total Budget

- \$143,000.00

• Award Request

- \$93,000.00

• Estimated number of beneficiaries

- 2,400 individuals*
- Total includes all pantry clients and program participants.
- *Include anticipated increase in clients served



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Illinois Partners in Hope NFP

Application Type

- 05W Food Bank and Pantries



Program need and summary

This program will act as a food bank for South and Southwest Suburbs and increase services for families and local food banks. Funding will be for operations.

- Total Budget
 - \$700,000.00
- Award Request
 - \$100,000.00
- Estimated number of beneficiaries
 - 528,000 Individuals



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Loaves and Fishes Community Services

Application Type

- 05W Food Banks and Pantries



Loaves & Fishes
Community Services

Program need and summary

The program will reduce barriers to food access by supporting the purchase and distribution of food, directly benefiting low income residents primarily in northern Will County by increasing access to essential groceries.

- Total Budget
 - \$415,883.00
- Award Request
 - \$39,999.00
- Estimated number of beneficiaries
 - 8,000



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Sharefest Will County

Application Type

- 05W Food Banks and Pantries



Program need and summary

The funding will be used for labor to operate warehouse, pantry, supply store, transportation, delivery, and training programs. All services are out of the New Lenox location.

• Total Budget

- \$59,030.40

• Award Request

- \$59,030.40

• Estimated number of beneficiaries

- 125,000 individuals served with distribution events and storefront services.



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- WCCCC

Application Type

- 05U Housing Counseling Only



**Will County Center
for Community Concerns**

Providing Hope Through Self-Sufficiency

Program need and summary

This program will support staffing to provide HUD certified housing counseling for low-income individuals to help them to stay housed.

- Total Budget
 - \$96,095.00
- Award Request
 - \$77,000
- Estimated number of beneficiaries
 - 200 households



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Catholic Charities

Application Type

- 03T Homeless Programs



Program need and summary

This program will support staffing and direct client services to the homeless and those from underserved areas within Will County, providing access to case management and financial assistance.

- Total Budget
 - \$542,116.00
- Award Request
 - \$45,000.00
- Estimated number of beneficiaries
 - 301 households



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- CASA

Application Type

- 03T Homeless Programs



Program need and summary

The funds will support a part-time supervisory position who will work with DCFS involved homeless families to expand foster home services.

- Total Budget
 - \$35,372.00
- Award Request
 - \$25,000.00
- Estimated number of beneficiaries
 - 35 Individuals



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- BluePrint Agency NFP

Application Type

- 050 Mental Health Services



Program need and summary

This funding will increase resources and behavioral health services through maintaining a 12 month lease for a facility that offers behavioral health services and enhanced access to trauma informed care for Will County residents.

• Total Budget

- \$25,956.00

• Award Request

- \$25,956.00

• Estimated number of beneficiaries

- 635 Households



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Holsten Human Capital Development

Application Type

- 05A Senior Services
Services for Persons with Disabilities



Program need and summary

A wellness program supporting elderly low-income residents obtain access to resources at HHCD, Riverwalk Homes focusing on mental health, nutrition, social connection. Funding will be used for personnel and supplies.

- Total Budget
 - \$146,869.40
- Award Request
 - \$70,969.40
- Estimated number of beneficiaries
 - 60 Individuals



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- 2moorrow Startz 2Day Inc.

Application Type

- 05D Youth Services



Program need and summary

These funds will be used to establish a client-focused community facility designed to support socially vulnerable and high-risk youth, through trauma-informed care and academic tutoring, helping them navigate and overcome barriers.

- Total Budget
 - \$25,000.00
- Award Request
 - \$25,000.00
- Estimated number of beneficiaries
 - 50 Individuals



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Family International Outreach Ministries

Application Type

- 05D Youth Services



Program need and summary

Funds will be used for personnel, travel, supplies, equipment, and direct program benefits.

The purpose of this project is to strengthen community relationships and support neighborhood transformation by addressing and resolving conflicts that contribute to increased delinquent activities.

• Total Budget

- \$1,500,000.000

• Award Request

- \$1,500,000.000

• Estimated number of beneficiaries

- 2,400 people



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Give Something Back

Application Type

- 05D Youth Services



Program need and summary

This program will provide trauma-informed youth coaching and mentoring for low-income youth through monthly one-on-one sessions and group workshops focused on academic success, career readiness, and social-emotional development.

Funds will support personnel, and program supplies.

- Total Budget
 - \$138,205.00
- Award Request
 - \$25,000.00
- Estimated number of beneficiaries
 - 80 Individuals



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- The Recovery Community Center of Joliet

Application Type

- 05F Substance Abuse Services



Program need and summary

Funds to implement the Recovery Access and Stabilization Program for low-income residents of Will County impacted by substance use disorder.

Funds requested will cover personnel, supplies, and direct services.

• Total Budget

- \$130,000.00

• Award Request

- \$30,000.00

• Estimated number of beneficiaries

- 180 Individuals



APPLICATION SUMMARIES

CDBG COMMUNITY SERVICES

Applicant

- Stepping Stones Inc.

Application Type

- 05E Substance Abuse Services



Program need and summary

The Program is requesting funding to support the improvement of substance use treatment facilities. Specifically, funding to support the replacement of failing air conditioning units at the main office and our Conference Center.

• Total Budget

- \$22,062.00

• Award Request

- \$13,316.40

• Estimated number of beneficiaries

- 1,638 Individuals



CDBG CAPITAL IMPROVEMENTS OPPORTUNITY



APPLICATION SUMMARIES

CDBG BOLINGBROOK ALLOCATION

Applicant

- Village of Bolingbrook

Project Types

- Admin
- Infrastructure
- Public Service



Allocation Summary

To be determined

• Total Allocation

- \$391,424.00

• Admin

- \$78,284.80

• Public Service Cap

- \$58,713.60

• Beneficiaries

- to be determined



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Lockport Township-Fairmont

Application Type

- 03I Flood Drainage Improvements



Project need and summary

This project is phase 2 of the North Watershed Stormwater System Improvements and will connect concrete stormwater pipe to Phase 1 improvements in Fairmont.

• Total Budget

- \$786,800.00

• Award Request

- \$686,800.00

• Estimated number of beneficiaries

- 939 Households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Lockport Township-
Bonnie Brae

Application Type

- 03J Water/Sewer
Improvements



Project need and summary

This project is part of a multiyear project and will address water main infrastructure, sidewalk disrepair and/or drainage issues.

- Total Budget
 - \$1,130,000.00
- Award Request
 - \$1,000,000.00
- Estimated number of beneficiaries
 - 482 Households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Village of Romeoville

Application Type

- 03J Water/Sewer Improvements



Project need and summary

This project includes the replacement of deficient water mains within the Hampton Park Subdivision.

- Total Project Cost
 - \$4,600,000.00
- Award Request
 - \$1,000,000.00
- Estimated number of beneficiaries
 - 310 households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Will County set aside

Application Type

- 03J Water/Sewer Improvements

Program need and summary

Transfer of water and sewer services from Southeast Joliet Sanitary District to City of Joliet

- Total Budget
 - \$14,760,285
- Award Request
 - \$600,000.00
- Estimated number of beneficiaries
 - 2051 individuals



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Will County set aside

Application Type

- 03J Water/Sewer Improvements

Program need and summary

Repayment of 2 IEPA loans for Ridgewood water infrastructure improvements.

\$1,699,150.00

\$458,115.00

\$2,157,265.00

• Total Balance

- \$553,145

• Award Request

- \$110,500

• Estimated number of beneficiaries

- 50 households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Joliet Junior College

Application Type

- 03E Neighborhood Facilities



Project need and summary

Construct a permanent, on-campus live-fire training tower which will be available for students (of certain programs) and incumbent responders (for training purposes).

- Total Project Cost
 - \$6,788,372.00
- Award Request
 - \$250,000.00
- Estimated number of beneficiaries
 - 495 Individuals



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Catholic Charities, Daybreak Shelter

Application Type

- 03C Homeless Facilities



Project need and summary

The project will replace two grinder pumps which are designed to handle solid waste within the sewage system.

- Total Budget
 - \$63,547.00
- Award Request
 - \$63,547.00
- Estimated number of beneficiaries
 - 466 individuals



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- UCP-Center for Disability Services

Application Type

- 03B Facilities for Persons with Disabilities



Project need and summary

Includes the replacement and modernization of critical interior and exterior door systems including panic devices, closers and motion-activated operators.

- Total Budget
 - \$115,000.00
- Award Request
 - \$110,000.00
- Estimated number of beneficiaries
 - 125 individuals



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Sertoma Star Services

Application Type

- 14D Rehabilitation:
Other Publicly owned



Project need and summary

This project will modify two Community Integrated Living Arrangement (CILAs) in Crete. Modifications will include ramps and access to the bathroom and kitchen.

- Total Budget
 - \$117,716.75
- Award Request
 - \$97,390.00
- Estimated number of beneficiaries
 - 2 Households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Easterseals Joliet Region

Application Type

- 03P Health Facility



Program need and summary

This project will involve the repair of both bathrooms at Essington Rd. facility which provides services for people with disabilities.

• Total Budget

- \$95,920.00

• Award Request

- \$95,920.00

• Estimated number of beneficiaries

- 108 Households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Little Friends, Inc.

Application Type

- 14A Rehabilitation-
Single Unit Residential



Project need and summary

This project will support necessary safety, accessibility and sustainability renovations (floor, bathroom, kitchen) at a Community Integrated Living Arrangement (CILa) in Naperville.

• Total Budget

- \$102,200.00

• Award Request

- \$91,980.00

• Estimated number of beneficiaries

- 4 individuals



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Crete Township

Application Type

- 03F Parks,
Recreational Facilities



Project need and summary

This project will construct a shared, certified commercial kitchen at the Crete Township Community Center used by seniors, class participants, Meals on Wheels, and community members while being marketed as a rental and special events venue.

• Total Budget

- \$555,424.00

• Award Request

- \$326,499.00

• Estimated number of beneficiaries

- 9,653 Households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Sharefest

Application Type

- 03E Neighborhood Facilities



Project need and summary

This project will install a commercial-grade HVAC system in food warehouse in New Lenox.

• Total Budget

- \$33,800.00

• Award Request

- \$33,800.00

• Estimated number of beneficiaries

- 40,000 households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- National Hook Up of Black Women, Inc.

Application Type

- 03E Neighborhood Facilities



Project need and summary

This project seeks funding to modernize the facility through bathroom renovations, ADA accessibility upgrades, new flooring, and the addition of air conditioning and security features.

• Total Budget

- \$493,820.00

• Award Request

- \$208,820.00

• Estimated number of beneficiaries

- 300 households



APPLICATION SUMMARIES

CDBG CAPITAL IMPROVEMENTS

Applicant

- Rubys
Intergenerational Day
Care Center

Application Type

- 03 Child Care Facilities



Project need and summary

This project will complete critical interior rehabilitation and minor site improvements at facility located in Joliet.

- Total Budget
 - \$122,000.00
- Award Request
 - \$122,000.00
- Estimated number of beneficiaries
 - 50 households



CDBG/HOME HOUSING SERVICES OPPORTUNITY



APPLICATION SUMMARIES

CDBG/HOME - HOUSING SERVICES

Applicant

- Will County Center for Community Concerns

Application Type

- 14J Housing service to support operating a HOME TBRA Program



**Will County Center
for Community Concerns**

Providing Hope Through Self-Sufficiency

Program need and summary

This project will provide the Project Delivery Cost for case management needed to assist the current Tenant-Based Rental Assistance program

• Total Budget

- \$47,983

• Award Request

- \$31,878 (CDBG)
- \$0 (HOME)

• Estimated number of beneficiaries

- 21 households



APPLICATION SUMMARIES

CDBG/HOME - HOUSING SERVICES

Applicant

- Will County Center for Community Concerns

Application Type

- 14K Housing Counseling to Support HOME program activities



**Will County Center
for Community Concerns**

Providing Hope Through Self-Sufficiency

Program need and summary

This funding would allow continued success of the DPA program along with housing counseling to support homeownership, housing stability, and equity in Will County.

• Total Budget

- \$620,880

• Award Request

- \$100,000 (CDBG)
- \$500,000 (HOME)

• Estimated number of beneficiaries

- 20 Low/Mod Income Households



APPLICATION SUMMARIES

CDBG/HOME - HOUSING SERVICES

Applicant

- Will County Center for Community Concerns

Application Type

- 14J Housing service to support operating TBRA (SDAP) program



**Will County Center
for Community Concerns**

Providing Hope Through Self-Sufficiency

Program need and summary

This funding would provide low- to moderate-income households with security deposit assistance to secure leases for new rental units in Will County.

- Total Budget
 - \$294,520
- Award Request
 - \$41,944 (CDBG)
 - \$234,000 (HOME)
- Estimated number of beneficiaries
 - 78 Households



APPLICATION SUMMARIES

CDBG/HOME - HOUSING SERVICES

Applicant

- Trinity Services LLC

Application Type

- 14J Housing service to support operating HOME-funded TBRA Program



Program need and summary

This project will provide housing services, case management, housing navigation, and stabilization services, along with financial tenant-based rental assistance for low-income households.

• Total Budget

- \$250,000

• Award Request

- \$55,750 (CDBG)
- \$194,250 (HOME)

• Estimated number of beneficiaries

- 12 Households



HOME – HOUSING DEVELOPMENT/REHAB OPPORTUNITY



APPLICATION SUMMARIES

HOME – HOUSING DEVELOPMENT/REHAB

Applicant

- Casanova Development LLC

Application Type

- Multi-Family Rental

Project need and summary

New construction of a 47 multi-family rental development for seniors located in New Lenox.

This project will meet the need for the development of affordable housing.

• Total Budget

- \$21,610,998

• Award Request

- \$600,000

• Estimated number of beneficiaries

- 3 HOME restricted units / Households



APPLICATION SUMMARIES

HOME – HOUSING DEVELOPMENT/REHAB

Applicant

- Cornerstone Community Housing Development LLC

Application Type

- Multi-Family (CHDO)



Project need and summary

This project will meet the need to improve the condition of the existing housing stock. The group home is in Joliet, IL.

Would include a new fire alarm system, flooring, and renovation of four bathrooms for persons with disabilities.

• Total Budget

- \$220,000

• Award Request

- \$220,000

• Estimated number of beneficiaries

- 8 people



ESG – EMERGENCY SOLUTIONS GRANT OPPORTUNITY



APPLICATION SUMMARIES

ESG – EMERGENCY SOLUTIONS GRANT

Applicant

- Will/Grundy Medical Clinic

Application Type

- Street Outreach, reduce homelessness



Program need and summary

This funding will support the Street Outreach program to provide intake and services for unsheltered homeless families and individuals in collaboration with the Continuum of Care.

- Total Budget
 - \$359,900
- Award Request
 - \$142,000
- Estimated number of beneficiaries
 - 200 Clients



APPLICATION SUMMARIES

ESG – EMERGENCY SOLUTIONS GRANT

Applicant

- Trinity Services

Application Type

- Rapid Re-housing and homeless prevention



Program need and summary

This funding will support providing rapid rehousing solutions for homeless persons seeking rehousing through the Continuum of Care referral system.

- Total Budget
 - \$142,000
- Award Request
 - \$142,000
- Estimated number of beneficiaries
 - 15 Clients



APPLICATION SUMMARIES

ESG – EMERGENCY SOLUTIONS GRANT

Applicant

- Guardian Angel Community Services

Application Type

- Rapid Re-housing and Homelessness prevention



Program need and summary

This funding will support the effort to reduce homelessness through rapid re-housing, rental assistance, and supportive services through the Continuum of Care referral system and community referrals.

- Total Budget
 - \$284,000
- Award Request
 - \$142,000
- Estimated number of beneficiaries
 - 40 beneficiaries
 - 6-8 households



PROGRAM YEAR 2026

7. Announcements

- A. Next Meeting is May 6 @ 10:00a.m. public hearing
 - i. Draft PY2026 Action Plan with staff funding recommendations presented

8. Adjournment



THANK YOU